

**MINUTES OF THE BUDGET WORKSESSION OF THE
CITY COUNCIL, HELD ON APRIL 13, 2016 AT THE
BRIGHTON CITY HALL, 200 N. 1ST STREET, BRIGHTON, MICHIGAN.**

ROLL CALL

Mayor Muzzin called the Budget Worksession to order at 6:30 p.m. The roll was called, there being present were Mayor Muzzin, Mayor Pro-Tem Pipoly, Councilmembers Bohn, Pettengill and Tobbe. Also in attendance were Attorneys Paul Burns and Staff members: Nate Geinzer, Jennifer Burke, Gretchen Gomolka, Tim Krugh, Dave Blackmar and Matt Modrack.

CALL TO THE PUBLIC

Mayor Muzzin gave a Call to the Public a 6:31 p.m. Hearing none, the Call to the Public was closed.

DISCUSSION

City Manager, Nate Geinzer, highlighted sections of the FY 16-17 Proposed Budget including the OPEB and legacy costs, CIP and unfunded priorities.

Tim Krugh, Utilities Director discussed staffing levels in the water & sewer divisions and the possibility of backfilling a position.

Gretchen Gomolka, Finance Director discussed the possibility of an increase in water and sewer/utility billing fees so that another utility position could be backfilled.

Councilmember Gardner arrived at 7:55 p.m.

There was Council discussion regarding Debt Service coming off the roll, DDA, PSD and budget hearing which is scheduled for May 5, 2016.

Manager Geinzer recommended that Council and Staff continue the discussions at the next City Council meeting.

CALL TO THE PUBLIC

Mayor Muzzin gave a Call to the Public at 8:35 p.m. Hearing none, the Call to the Public was closed.

ADJOURNMENT

Motion by Councilmember Tobbe seconded by Pettengill to adjourn the meeting at 8:36 p.m.

Jennifer Burke, Deputy City Clerk

Jim Muzzin, Mayor