

CITY OF BRIGHTON
CITY COUNCIL MEETING
CITY HALL
June 19, 2014

Regular Blue Sky: 7:00 p.m.: Review of Agenda Items for this evening's meeting

REGULAR SESSION - 7:30 P.M.

1. Call to order
2. Pledge of Allegiance
3. Roll Call
4. Consider approval of the Agenda
5. Approval of [minutes: Regular Meeting of June 5, 2014](#)
6. Call to the Public

Consent Agenda

7. Consider approval of an [amendment to the Summit Pointe Commercial Center and Paramount Industrial Park](#) as recommended by the Planning Commission
8. Consider approval of a [conditional site plan for the Eberspaecher Expansion](#) as recommended by the Planning Commission
9. Consider approval of staff's recommended year-end Budget Amendment for Fiscal Year 13-14
10. Consider approval of the [fee schedule for Fiscal Year 14-15](#)
11. Consider approval of the Mayor's recommended appointment to the Brighton Arts & Culture Commission

Policy Development & Customer Communications' action item

12. Consider a request from the owner of the Mill Pond Manor senior citizen apartment complex on N. 2nd Street for a Payment in Lieu of Tax (PILOT) Agreement & related ordinance ; then consider a motion to direct staff and City Attorneys to draft a related ordinance for future City Council approval
13. Receive informational [presentation from the SELCRA Executive Director](#)

Other Business

14. Information for City Customers
 - a. Report from the City Manager on responses to Citizens Inquiries to City Council received since the last Council Meeting
 - b. Progress updates from the City Manager on City Council-adopted goals
15. Receive updates from Council Member Liaisons to other Boards and Commissions
16. Call to the Public
17. Adjournment

MINUTES OF THE MEETING OF THE CITY COUNCIL OF BRIGHTON
HELD ON JUNE 5, 2014 AT THE BRIGHTON CITY HALL
200 N. 1ST STREET, BRIGHTON, MICHIGAN

BLUE SKY SESSION

The Council conducted an Early Blue Sky Session at 7:00 p.m. Present were Mayor Muzzin, Mayor Pro-Tem Pipoly, Councilmembers Bandkau, Tobbe, Bohn, Cooper and Willis. The Council reviewed the agenda items.

REGULAR SESSION

Mayor Muzzin called the regular meeting to order at 7:31 p.m. Following the Pledge of Allegiance, the roll was called. Present were Mayor Muzzin, Mayor Pro-Tem Pipoly, Councilmembers Bandkau, Tobbe, Cooper, Willis and Bohn. Also in attendance were Attorney Paul Burns, Staff members Dana Foster, Kelly Hanna, Diana Lowe, Amy Cyphert, Matt Modrack, Patty Thomas, Lauri French, Tom Wightman and an audience of 12. Press and Media included Tom Tolen from WHMI.

AGENDA APPROVAL

It was moved by Councilmember Tobbe seconded by Bandkau to approve the agenda as amended. Delete item #9, Mill Pond Manor PILOT Agreement. Add item #10a, Cancellation of July 3, 2014 City Council meeting. Motion passed 7-0.

MINUTE APPROVAL

It was moved by Councilmember Tobbe, seconded by Willis to approve the Regular Meeting minutes of May 15, 2014 as presented. Motion passed 6-0-1, with Councilmember Cooper abstaining.

CALL TO THE PUBLIC

Mayor Muzzin opened the Call to the Public at 7:34 p.m. The following comments were heard:

Mary Todd Lincoln thanked the Council and City Manager for the use of Old Town Hall for the Livingston Players.

John Herzog, 135 W. North Street, stated his opposition to the proposed PSD SAD.

Mike Kuehnl, First and Second street buildings owner, expressed his opposition to the proposed PSD SAD.

Muscott, 315 North Street, Masonic Lodge, expressed his opposition to the proposed PSD SAD.

Hearing no further comment, Mayor Muzzin closed the Call to the Public at 7:44 p.m.

CONSENT AGENDA

none

PRINCIPAL SHOPPING DISTRICT SPECIAL ASSESSMENT DISTRICT

Mayor Muzzin opened the Public Hearing for the proposed assessments for the proposed Principal Shopping District Special Assessment District at 7:45 p.m. The following comments were heard:

Mike Bignell, Hamilton Farms Condominium, stated Brighton has shown through a very tough economic time. He expressed his support of the proposed PSD SAD.

Jon Innes, 134 North First Street, expressed his support for the proposed PSD SAD.

Mark Binkley, 334 W. Main Street, expressed his support of the proposed PSD SAD.

Hearing no further comments, Mayor Muzzin closed the Public Hearing at 7:53 p.m.

It was moved by Councilmember Cooper, seconded Bandkau to adopt Resolution 14-12, Confirming the Special Assessment Roll for the Principal Shopping District Special Assessment District. A roll call vote was taken. Yes: Willis, Bohn, Pipoly, Muzzin, Bandkau, Tobbe. No: none. Motion passed 7-0.

MICHIGAN BY RAIL PRESENTATION

Dan Sommerville, Staff director for the Michigan Environmental Council, gave a presentation of the Michigan By Rail coalition. He asked for support for the coalition's pending Federal Government grant application for a feasibility study.

It was moved by Councilmember Cooper, seconded by Tobbe to approve the proposed letter of support for the Michigan By Rail coalition's pending federal government grant application for a related feasibility study. Motion passed 7-0.

OFF-STREET PARKING REGULATIONS

Planning & Zoning Director, Amy Cyphert discussed grass as an alternative surface for parking and the disadvantage of maintenance of gravel surfaces.

Councilmember Cooper discussed the alternative parking surfaces that Planning Commission reviewed and that every application for same would go through Planning Commission for review.

Council directed Staff to review definitions in the Off-Street Parking regulations, transition and leased parking lots in the DBD, including City and private sector parking/properties as well as overflow parking.

JULY 3, 2014 CITY COUNCIL MEETING CANCELLATION

It was moved by Councilmember Cooper, seconded by Bandkau to cancel the July 3, 2014 City Council meeting. Motion passed 7-0.

City Council
June 5, 2014
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CITY CUSTOMER INFORMATION

City Manager, Dana Foster encouraged Council and the general public to pay attention to Proposal 1 regarding the Personal Property Tax. He stated Staff has been following up on drainage concerns.

Councilmember Bohn stated he received an inquiry regarding the SELCRA skate park and splash pad.

Councilmember Tobbe stated a new sculpture was installed downtown.

Councilmember Willis gave a Principal Shopping District update.

Mayor Muzzin gave a DDA update. He stated he attended a Firefighters kick-off of a smoke detector blitz to install 3000 smoke detectors.

CALL TO THE PUBLIC

Mayor Muzzin gave a Call to the Public at 9:00 p.m. Hearing no comment, the Call to the Public was closed.

ADJOURNMENT

It was moved by Councilmember Tobbe, seconded by Willis to adjourn the meeting at 9:00 p.m. Motion passed 7-0.

Diana Lowe, City Clerk

Jim Muzzin, Mayor

**POLICY REPORT: CONSIDER APPROVAL OF AN AMENDMENT TO
THE SUMMIT POINTE COMMERCIAL CENTER AND PARAMOUNT
INDUSTRIAL PARK**

JUNE 19, 2014

Prepared by:

Reviewed by:

Amy Cyphert
Planning & Zoning Director

Dana Foster
City Manager

STAFF ADVISORY:

At the June 16, 2014 meeting, the Planning Commission will discuss an amendment to the Summit Pointe Commercial Center and Paramount Industrial Park. City Staff is not assuming any particular action by Planning Commission at this point but we are trying to facilitate a quick review process for this project, if Planning Commission recommends City Council approval of the site plan on June 16th.

A Council Policy Report will be generated on June 17, 2014.

POLICY REPORT: CONSIDER APPROVAL OF A CONDITIONAL SITE PLAN FOR THE EBERSPAECHER EXPANSION

JUNE 19, 2014

Prepared by:

Amy Cyphert
Planning & Zoning Director

Reviewed by:

Dana Foster
City Manager

STAFF ADVISORY:

At the June 16, 2014 meeting, the Planning Commission will discuss a site plan for the Eberspaecher Expansion. City Staff is not assuming any particular action by Planning Commission at this point but we are trying to facilitate a quick review process for this project, if Planning Commission recommends City Council approval of the site plan on June 16th.

A Council Policy Report will be generated on June 17, 2014.

POLICY REPORT - FINANCE

Consideration of Adopting the Proposed FY 2014-15 Fee Schedule

June 19, 2014

Prepared by:

Reviewed by:

Kelly Hanna
Finance Director

Dana W. Foster
City Manager

ISSUE:

Consider Resolution to adopt the proposed City of Brighton Fee Schedule for FY 2014-15.

STAFF RECOMMENDATION:

It is the recommendation of staff that the City Council consider a Resolution to set the fees and charges for FY 2014-15.

BACKGROUND:

The City's fees and charges are reviewed at least annually and amended where warranted. The attached Resolution is staff's recommendation for adjusting the existing fee schedule. The recommended FY 2014-15 Fee Schedule is the same as the current FY 2013-14 Fee Schedule with the following exceptions:

Photocopy Fees:

Addition: Larger than 11 x 17 \$5.00/page

Add to Internments:

Winter Burials:

The City may charge additional fees for winter burials. No winter burials shall occur without prior consent of the Cemetery Sexton

Dog License: (Set by Resolution from Livingston County)

Dog License renewal is to take place in the month of vaccination expiration. \$20 late fee applies to all licenses renewed the month following the vaccination expiration.

1 year Neutered	\$10.00/dog
1 year Non-neutered	\$25.00/dog
1 year Neutered w/late fee	\$30.00/dog
1 year Non-neutered w/late fee	\$45.00/dog
3 year Neutered	\$25.00/dog
3 year Non-neutered	\$60.00/dog
3 year Neutered w/late fee	\$45.00/dog

3 year Non-neutered w/late fee	\$80.00/dog
Replacement License	\$5.00
Service Dogs	Free

Police

Parking permit fee increase from \$20.00 to \$35.00 to more accurately reflect our expense

Utility Fees – (as reflected in the FY 2014-15 Adopted Budget):

Utility User Charges (bi-monthly):

Water:	<u>City</u>	<u>Genoa Pine Creek</u>	<u>Genoa Dillion</u>	<u>Genoa N.Star1</u>	<u>Genoa N.Star2</u>	<u>Brighton Township</u>	<u>Hamburg Township</u>
Commodity (1,000 Gal.) -	\$2.72	\$2.72	\$3.00	\$3.13	\$3.00	\$3.00	\$2.72

	<u>City</u>	<u>Genoa*</u>	<u>MDOT*</u>	<u>Hamburg*</u>
Wastewater: Commodity (1,000 Gal.) -	\$4.13	\$4.13	\$4.13	\$3.66
Administrative* (per meter/service)	\$12.84	\$19.27	\$19.27	\$19.27

Debt Service* (per meter size/service)				
.75"	\$26.62			
1.00"	\$45.26		\$67.89	
1.50"	\$90.52			
2.00"	\$143.76			
3.00"	\$284.84			
4.00"	\$444.56			
6.00"	\$889.12			

*Township Rates reflect quarterly billing

Un-metered Charge	
Residential -	\$122.06
Governmental -	\$243.78
Commercial/ Industrial -	\$437.44

Combined Sewer and Water User Fees would increase by 2%.

Residential Refuse User Fee – increase from \$13.77 to \$14.48 per residence per month.

BUDGET IMPACT:

The recommended fee and charge schedule will support the FY 2013-14 City of Brighton budget.

RELATIONSHIP TO GOALS:

Generally a relationship to all goals with respect to ongoing service and program delivery capabilities.

ACTION/MOTION:

Consider Resolution 14- to approve the recommended Fee and Charge schedule for FY 2014-15.

RESOLUTION 14-

A RESOLUTION ADOPTING THE SCHEDULE OF FEES AND CHARGES FOR THE CITY OF BRIGHTON FOR FY 2014-15

WHEREAS, pertinent sections of the Brighton Municipal Code require that the Brighton City Council periodically establish fees and charges to be collected by the City staff for selected services, penalties and licenses; and

WHEREAS, City staff has reviewed the revenue needs of the City for Fiscal Year 2014-15 and has proposed to the City Council a fee and charge schedule to meet those needs; and

WHEREAS, the Brighton City Council has reviewed the proposed fee and charge schedule.

NOW, THEREFORE, BE IT RESOLVED by the Brighton City Council as follows:

1. The Council accepts the recommendations of City staff as they relate to the proposed fee and charge schedule.
2. The proposed fee and charge schedule is adopted as presented.
3. City staff is directed to implement the fee and charge schedule effective July 1, 2014.

AYES: _____
 NAYS: _____
 ABSTAIN: _____
 ABSENT: _____

This Resolution was ____ this ____ day of June 2014.

Diana Lowe, City Clerk

SOUTHEASTERN LIVINGSTON COUNTY RECREATION AUTHORITY

ANNUAL REPORT SNAPSHOT 2013

OUR MISSION

The Southeastern Livingston County Recreation Authority's Mission is to promote healthy lifestyles by providing outstanding recreation, sports, and leisure programs for citizens of all ages. SELCRA aims to develop more park land and facilities for recreation and sports. Both quality and facility improvements and additional recreational offerings are necessary with the growing population of individuals and families in the southeastern Livingston County area.

Director's Notes:

2013 brought with it many new challenges. SELCRA continues to strive for streamlined services and leans heavily on the region's business districts and Brighton Area Schools for financial and facility support. Although the audit report is our most favorable in years from a revenue/expense perspective, our decline in participation numbers are indicators of lower profit numbers in 2014.

2013 Highlights

- Genoa Township becomes participating member of SELCRA.
- SELCRA Strategic Planning Session.
- SELCRA had over 10,000 people participate in its youth and adult programs for the year.
- The community provided over 13,000 volunteer hours to SELCRA programs in 2013.
- For the third year in a row SELCRA ended 2013 with annual revenue that exceeded the year's expenditures.
- Director Derek Smith becomes President of the Michigan Recreation and Parks Association (MRPA).
- Recreation Superintendent Ken Grybel receives the MRPA New Professional Award.
- SELCRA Foundation receives BP Fueling Communities Grant for \$10,000, second year recipient nominated by Corrigan Oil.
- Meijer Park RE: Invention with Phase I-III renderings and business plan.
- New information technology company and Microsoft 365 package eliminating in-house server.
- New programs: NFL Flag Football; Talahi 5k; Dash of the Dead; Lacrosse, Volleyball and Football clinics; Senior Softball League.
- SELCRA Daddy Daughter Dance registers over 1,200 people.

Attached to this report:

- June 30, 2013. SELCRA Audit Presentation Graphs.
Provided by Pfeffer, Hanniford and Palka.
- August Strategic Planning Meeting.
In September the SELCRA Board and many others from around the region met to envision SELCRA's future by determining what SELCRA could look like as a regional player/economic development tool through 2018. The session was facilitated by Julie Hales-Smith from North Coast Consultants, LLC; and Ann Conklin, COO, Michigan Recreation and Parks Association
- Participation numbers for 2012 and 2013.
Per SELCRA's Articles of Incorporation, the following participation numbers were sent to your municipality in January of 2014 for your budgeting purposes. 2012 numbers are also included for a multi-year comparison.

General Summary

The future challenge...

In a year where the community is seeing some economic recovery SELCRA continues to be challenged with low contribution levels, rising healthcare costs, commercial sports complexes, staff retention and a skatepark in dire need of repair/renovation. SELCRA will continue to strive towards streamlining its services and seek strong partnerships for financial support for delivering services at an optimal level.

Facilities

By not having ownership of its own facilities, SELCRA forfeits the ownership of its own destiny. Pressure from both school and travel organizations are continuing to leave SELCRA with poor indoor practice time availability and less than adequate outdoor facilities. The standards of our competitors are higher than what the authority can provide to its participants in the current format of school used facilities.

Funding

In the year 2000 SELCRA's contribution from its municipalities was \$139,000 peaking in 2007 at \$150,729. In 2013 SELCRA contributions from its municipality's totaled \$122,107. The SELCRA Board and staff are challenged in 2014 with finding a way to fund the authority to provide the region with optimal recreation services.

Staffing

At the current level of SELCRA funding staff retention and the ability to hire qualified personnel at an adequate pay rate will continue to be a challenge for the administration. Entry level programming positions are filled with inexperienced young professionals who carry the burden of growing the organization. Upon acquiring the skill set needed to perform job duties, they are looking for their next opportunity at another organization that provides higher pay and better benefits.



SOUTHEASTERN LIVINGSTON COUNTY RECREATION AUTHORITY

Audit Presentation

June 30, 2013



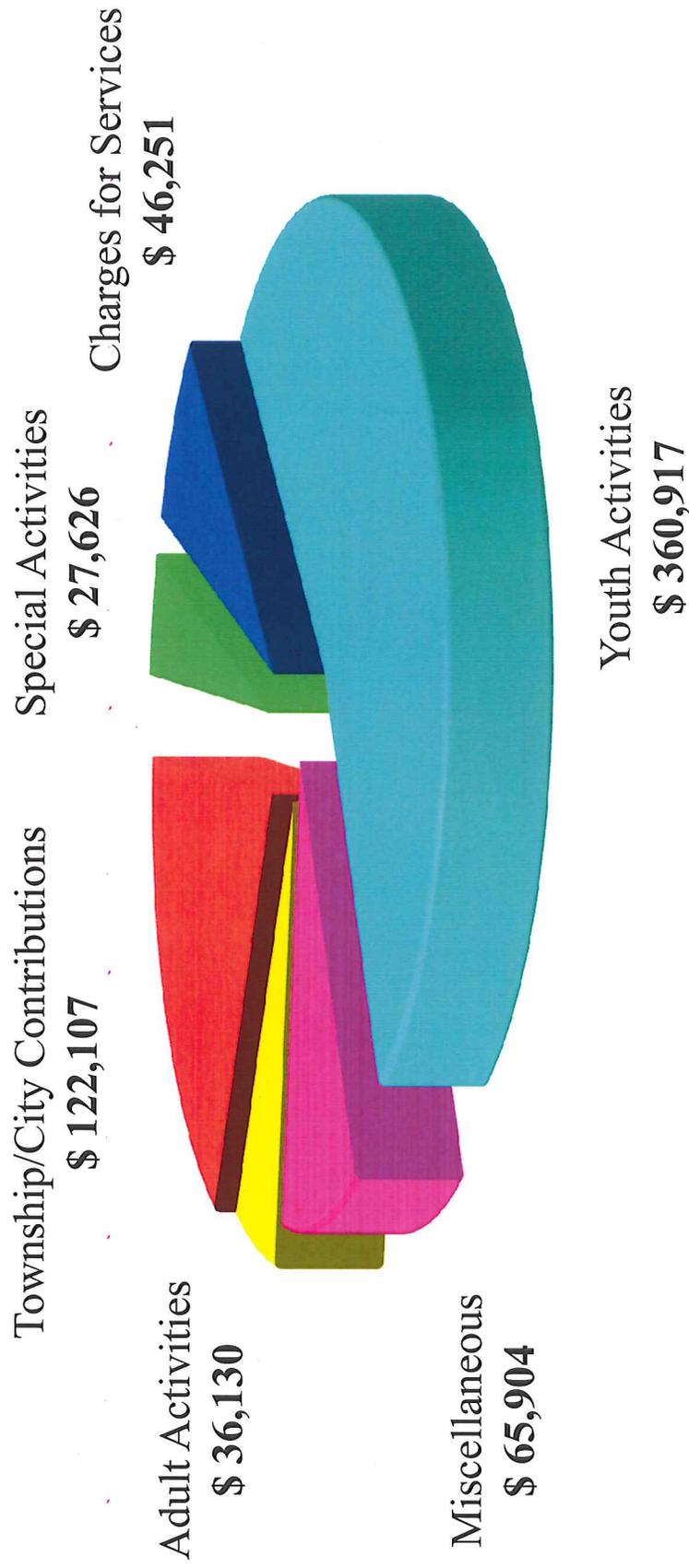
PFEFFER, HANNIFORD & PALKA
Certified Public Accountants

BRIGHTON, MICHIGAN

SELCRA

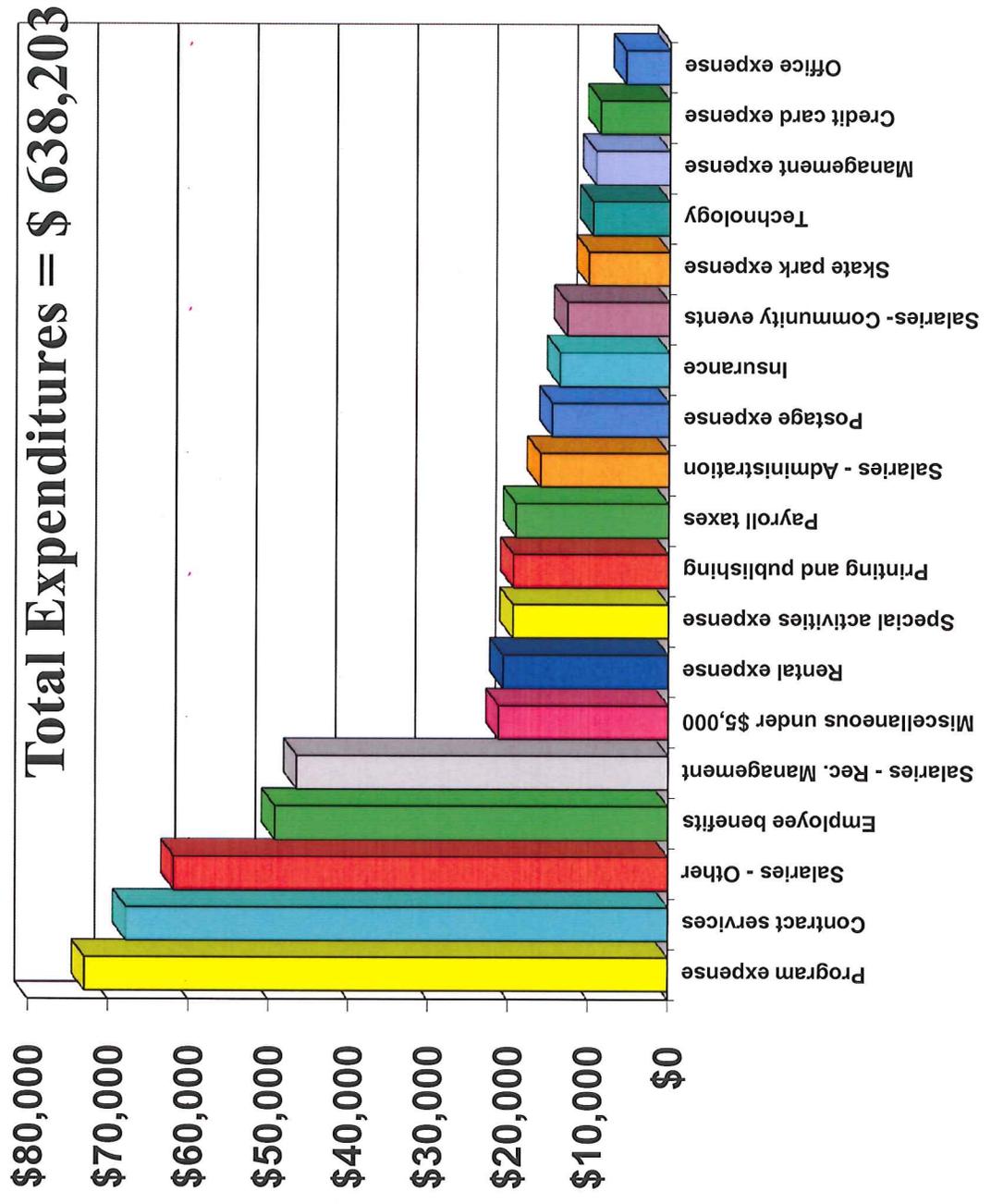
General Fund Revenues

For The Year Ended June 30, 2013



Total Revenues \$ 658,935

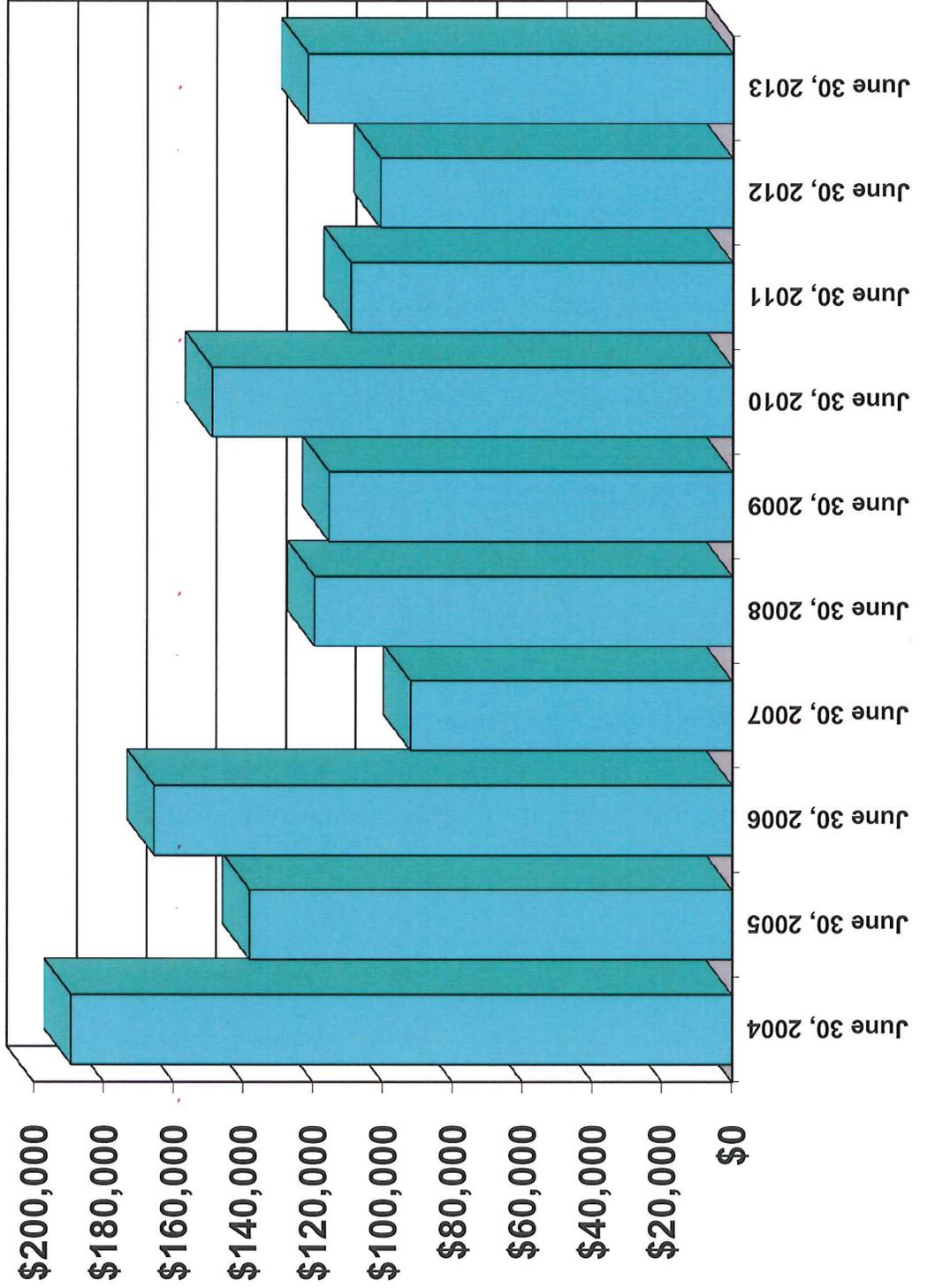
SEL CRA
General Fund Expenditures
For The Year Ended June 30, 2013



SEL CRA

General Fund - Fund Balance

June 30, 2004-2013



High Priority Areas through 2018	Implementers
<p>1. Expanded Programs: Demand of user and void in market</p> <ul style="list-style-type: none"> a. Target Markets: <ul style="list-style-type: none"> i. Teens (12 +) <ul style="list-style-type: none"> 1. What's out there? 2. What do you like to do? ii. Adults <ul style="list-style-type: none"> 1. Sports leagues 2. Wine stroll iii. Young Adults (18 +) <ul style="list-style-type: none"> 1. What's out there? 2. What do you like to do? 3. Contracted services iv. Seniors (JVA issue) b. Outdoor Adventure <ul style="list-style-type: none"> i. Michigan Mt. Biking Assoc ii. Races: 5 K, Triathalons iii. Road bike Centurian iv. SUP, kayak, canoe c. Downtown and Mill pond <ul style="list-style-type: none"> i. Target women, stroller, families ii. Wine Stroll iii. Movie night d. Splash pad e. Ice rink f. Program skatepark: Movies 	<p>Staff</p> <p>Staff; Chamber Dan; DDA</p> <p>Staff</p> <p>Jean</p> <p>Chad; Mike; Patrick; George Moses</p> <p>Staff; DDA; Matt; Pam; Chamber Dan</p>
<p>2. Financial Sovereignty</p> <ul style="list-style-type: none"> a. Millage (School district?) b. No longer require municipal contributions = financially stable c. Facilities generated revenue d. Management services (fees) e. More municipal contributions for financial stability f. Develop skate park 	<p>Dan</p> <p>Staff</p>
<p>3. One Stop Shopping – All under SELCRA Umbrella</p> <ul style="list-style-type: none"> a. Search/identify programs and facilities not currently managed by SELCRA <ul style="list-style-type: none"> i. BAS/Comm. Ed and SELCRA split: who does what? ii. Partner with Travel/parent run organizations b. Define hard boundaries and soft boundaries c. One registration for all programs d. Initial thought when considering recreation e. Discount links to sport equipment distributors (Dicks; MC; Dunhams) f. All things recreation and activity based (Arts, sports, 	<p>Staff; Chad</p> <p>Staff; Chad</p> <p>Staff; Chad</p>

<p>fitness events; library, safety (Public and Commercial)</p> <ul style="list-style-type: none"> i. Tied to Magazine <p>g. SELCRA/COUNTY *Magazine, Website: Links</p> <ul style="list-style-type: none"> i. School stuff ii. BCE iii. SELCRA iv. Library v. Municipalities vi. Seniors vii. Municipalities viii. Parks ix. Business <p>Notification based on selected interests</p> <p><i>*Should we expand boundary?</i></p>	<p>Staff; Patrick</p>
<p>4. More Partnerships</p> <ul style="list-style-type: none"> a. Other Parks and Rec <ul style="list-style-type: none"> i. Local (tie in via pathways/trails) <ul style="list-style-type: none"> 1. Island Lake 2. Kensington 3. Mt Brighton 4. Genoa Township ii. HCMA <ul style="list-style-type: none"> 1. Huron Meadows iii. Regional <ul style="list-style-type: none"> 1. Howell/South Lyon Rec Authorities iv. State <ul style="list-style-type: none"> 1. Brighton State Rec b. Private <ul style="list-style-type: none"> i. DDA ii. Green Oak Mall iii. Golf courses iv. Hamburg Fitness Center and Camp v. Brighton area businesses – banks, car dealerships vi. Shoe stores, i.e. running gear; running lab vii. Races: Tough Mudder; Color Run; Tour de _____ c. Schools <ul style="list-style-type: none"> i. Open gyms; pools d. Other Adult Sports e. Townships get along: regular communication and meetings f. Hamburg Township joins SELCRA 	<p>Staff</p>
<p>5. Corporate Partnerships/Sponsorships</p> <ul style="list-style-type: none"> a. Potential Partnerships <ul style="list-style-type: none"> i. Dealerships ii. Banks iii. Oil Companies iv. Developers 	<p>Board Meeting:</p> <ul style="list-style-type: none"> • Generate a list of potential partners/sponsors • Identify who has

<ul style="list-style-type: none"> v. Refuse companies vi. Sports Stores vii. Coordinate with Chamber b. Offer naming rights c. More emphasis/development of volunteer base d. Expand Sponsorship Guide <ul style="list-style-type: none"> i. Divide (not sure on this word) assets ii. Website sponsors iii. Google analytics iv. Define consideration for potential sponsor – show value v. Match sponsor to program or event vi. Determine if the requests are set at appropriate amounts for value they give 	<p>personal relationships with leadership</p> <ul style="list-style-type: none"> • Create an ad hoc subcommittee of the Board to craft a strategy for developing new partners and sponsorships <p>Staff; Dan; Patrick</p>
<ul style="list-style-type: none"> 6. Gaps Analysis/Don't Duplicate <ul style="list-style-type: none"> a. Conduct market analysis (know your demographics) b. Look at top 10 trends <ul style="list-style-type: none"> i. Who is running them in the area? ii. What can we offer? c. Who are our competitors? <ul style="list-style-type: none"> i. Look at them on a one on one basis ii. Determine what we do better d. Take a closer look at organized club sports e. Need to know our market <ul style="list-style-type: none"> i. How big? ii. Who? iii. Do we need to grow to meet the demand? iv. What percent of our total market is actually participating in our services? v. Contact schools f. Conduct a SWAT g. Don't be afraid to cut services if they are not used or are not good quality 	<p>Staff / Consultant?</p>

SELCRA January - December 2012 Programs and Participation

YOUTH SPORTS	Totals	BT	COB	GROT	GT	HT	OTHER
Soccer Spring	776	270	156	132	121	56	41
Soccer Fall	652	224	137	119	102	42	28
Baseball Softball	790	263	132	173	110	64	48
Baseball Tournament	210	58	35	40	29	19	28
Basketball	694	136	83	133	61	44	237
Flag Football	383	126	61	93	43	28	32
Lacrosse	211	69	26	53	34	22	7
Volleyball	94	28	14	12	30	7	3
ADULT SPORTS		BT	COB	GROT	GT	HT	OTHER
Basketball	327	96	36	24	28	22	121
Softball	325	68	29	48	16	21	143
Open Gyms							
PROGRAMS	Totals	BT	COB	GROT	GT	HT	OTHER
DDD	1075	301	213	197	142	94	128
Challenger Camps	146	39	25	21	24	19	18
Hershey Track & Field	141	35	21	32	12	23	18
Basketball Clinics	57	16	10	7	14	5	5
BaseBall Clinics	83	24	13	20	12	9	5
Track Clinics	34	17	5	4	2	4	2
Eggstravaganza	120	37	14	29	27	3	10
Date Nights	68	8	2	28	24	4	2
Golf Outing	106	37	27	19	6	13	4
Tridge or Treat	1500						
Gymnastics	146	33	27	23	36	12	15
Fencing	14	6	2	3	3	0	0
TaeKwon Do	43	10	11	6	8	6	2
Snowsports	29	8	4	6	6	0	5
Equestrian	23	9	3	4	5	1	1
Archery	62	15	8	15	12	1	11
Ump/Ref Training	66	26	5	17	11	5	2
DDA Summer Series	1000						
Tennis	43	14	10	12	4	3	0
Golf Clinics	16	3	2	4	3	1	3
After School Pound	310	85	63	78	62	18	4
Outdoor Adventures	18	7	3	5	1	0	2
Stand Up Paddleboard	13	3	1	2	4	1	2
Skatecamps	9	3	0	4	0	1	1
Skatepark	1818	527	251	346	255	132	307
2012 Totals	11402	2601	1429	1709	1247	680	1235
2011 Totals	9692	2283	1198	1578	1180	606	1343
Average 2011/12		2442	1313	1643	1213	643	1289
2013/\$23.00 per AI		\$ 56,166.00	\$ 30,199.00	\$ 37,789.00	\$ 27,899.00		
percentage		28%	17%	19%	14%	8%	13%
BCC Rentals	57	14	12	8	4	4	15

SELCRA January - December 2013 Programs and Participation

YOUTH SPORTS	Totals	BT	COB	GROT	GT	HT	OTHER
Soccer Spring	697	243	120	122	119	55	38
Soccer Fall	712	244	116	140	112	61	39
Baseball Softball	965	347	143	206	128	69	72
Basketball	252	72	41	47	40	20	32
Flag Football Spring	322	93	63	69	36	26	35
Flag Football	243	71	48	51	29	23	21
Lacrosse	211	64	25	42	29	40	11
Volleyball	111	37	31	33	23	11	10
ADULT SPORTS	Totals	BT	COB	GROT	GT	HT	OTHER
Basketball	190	67	28	15	9	4	67
Softball	427	132	101	46	38	22	88
Open Gyms	88	31	10	16	11	10	10
PROGRAMS	Totals	BT	COB	GROT	GT	HT	OTHER
DDD	1231	327	222	214	193	107	168
Challenger Camps	116	29	22	21	19	16	9
Hershey Track & Field	0	0	0	0	0	0	0
Basketball Clinics	90	29	11	24	8	8	10
BaseBall Clinics	70	25	7	15	16	2	5
Eggstravaganza	120	26	25	21	25	6	17
Golf Outing	80	16	18	20	8	4	14
Tridge or Treat	1200	0	0	0	0	0	0
Gymnastics	94	37	16	9	13	7	12
Fencing	18	8	0	5	1	2	2
Karate	46	7	9	12	7	5	6
Snowsports	32	12	3	4	13	0	0
Equestrian	5	2	2	0	1	0	0
Archery	86	27	8	17	12	3	19
Ump/Ref Training	57	13	9	10	16	5	4
DDA Summer Series	1500	0	0	0	0	0	0
Golf Clinics	25	6	7	6	2	3	1
After School Pound	236	75	50	29	55	16	11
Outdoor Adventures	9	0	1	7	1	0	0
Dash of the Dead	28	7	6	0	2	3	10
5k Run Talahi	76	3	2	3	7	5	56
Tri-Athletes	14	0	0	0	0	0	14
Skatepark	457	132	63	87	64	33	78
Lacross Clinics	52	17	10	10	6	9	0
Volleyball Clinics	49	14	15	7	8	5	0
Football Clinics	24	2	10	3	4	4	1
2013 Totals	9933	2215	1242	1311	1055	584	860
2012 Totals	11402	2601	1429	1709	1247	680	1235
	21335	4816	2671	3020	2302	1264	2095
Average 2012/2013		2408	1336	1510	1151	632	1048
2014/\$23.00 per AI		\$55,384.00	\$30,728.00	\$34,730.00	\$26,473.00		
BCC Rentals	113	22	19	15	13	4	40