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■ City of Brighton

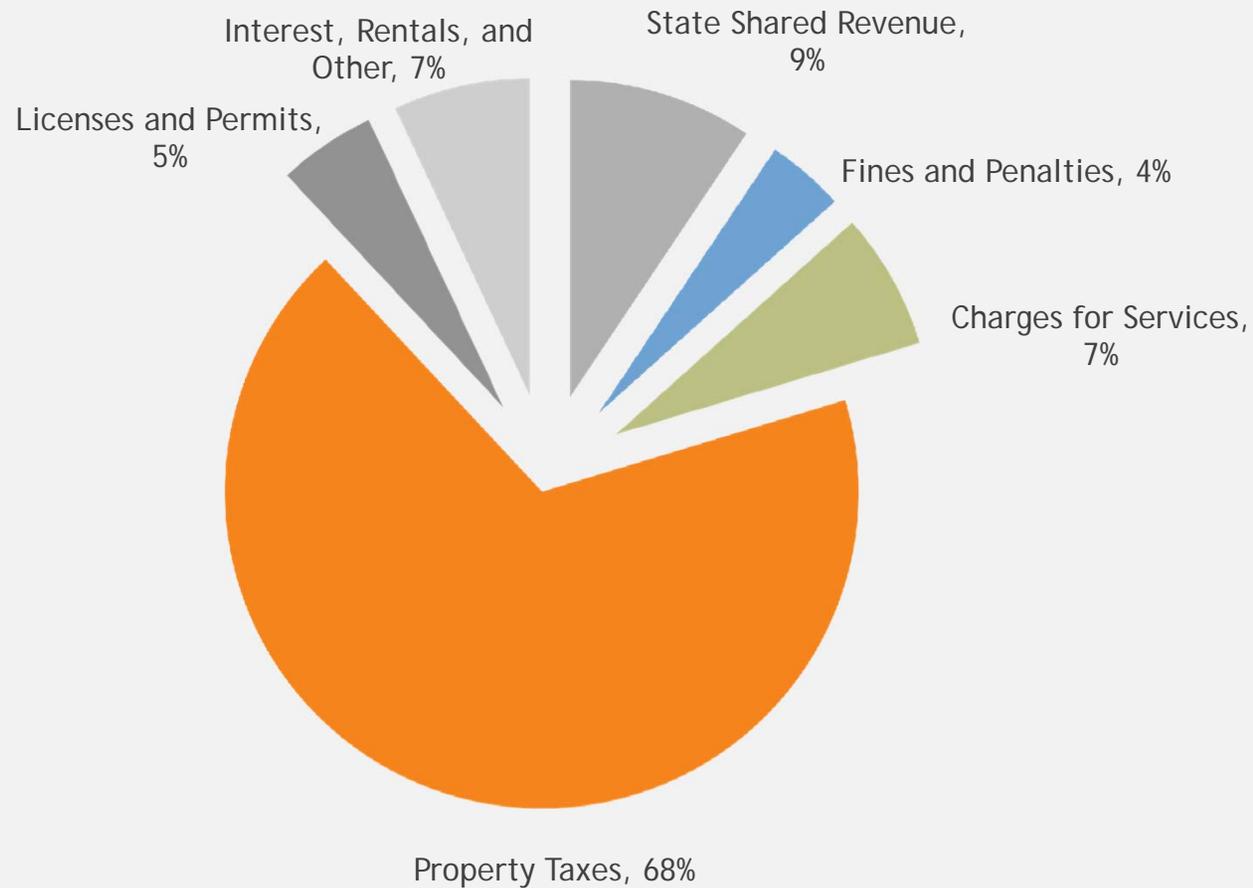
Audit Presentation to the City Council

FOR YEAR ENDED JUNE 30, 2016

City of Brighton General Fund Revenue

(excludes Imagination Station Reserve Fund, Principal Shopping District Fund, and the Arts and Cultural Commission Fund)

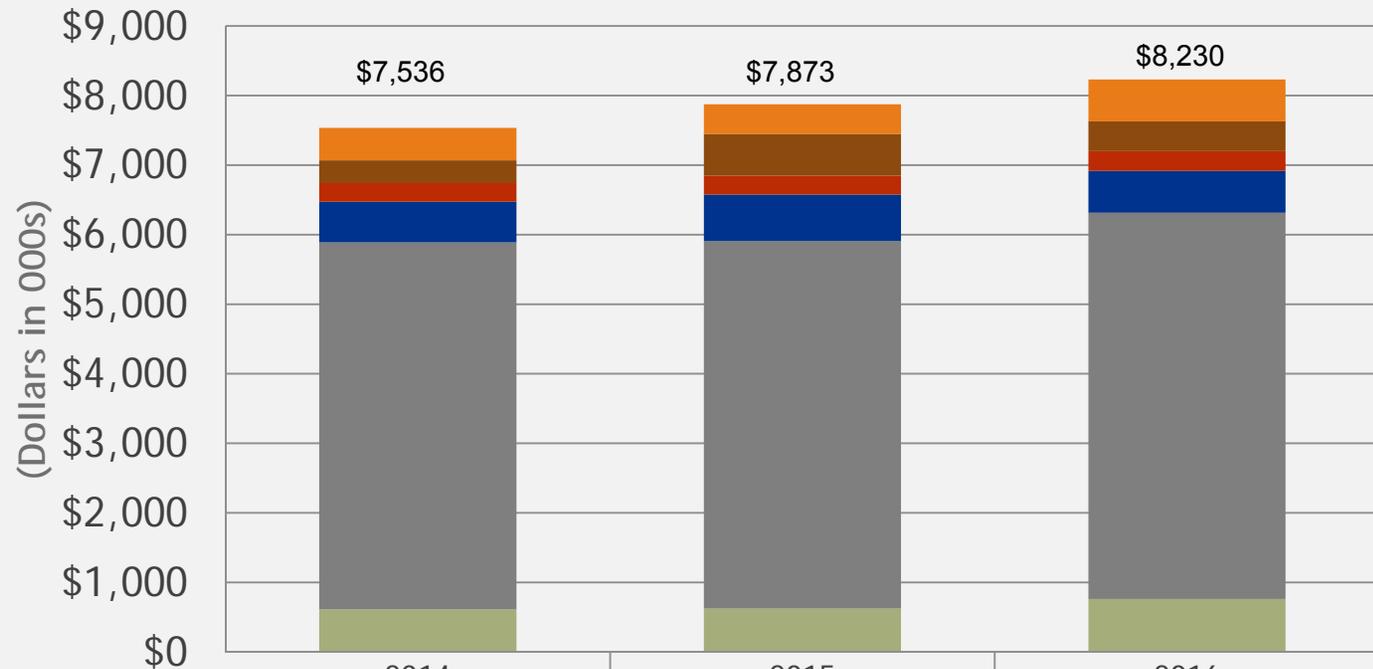
Fiscal Year Ended June 30, 2016



City of Brighton General Fund Revenue

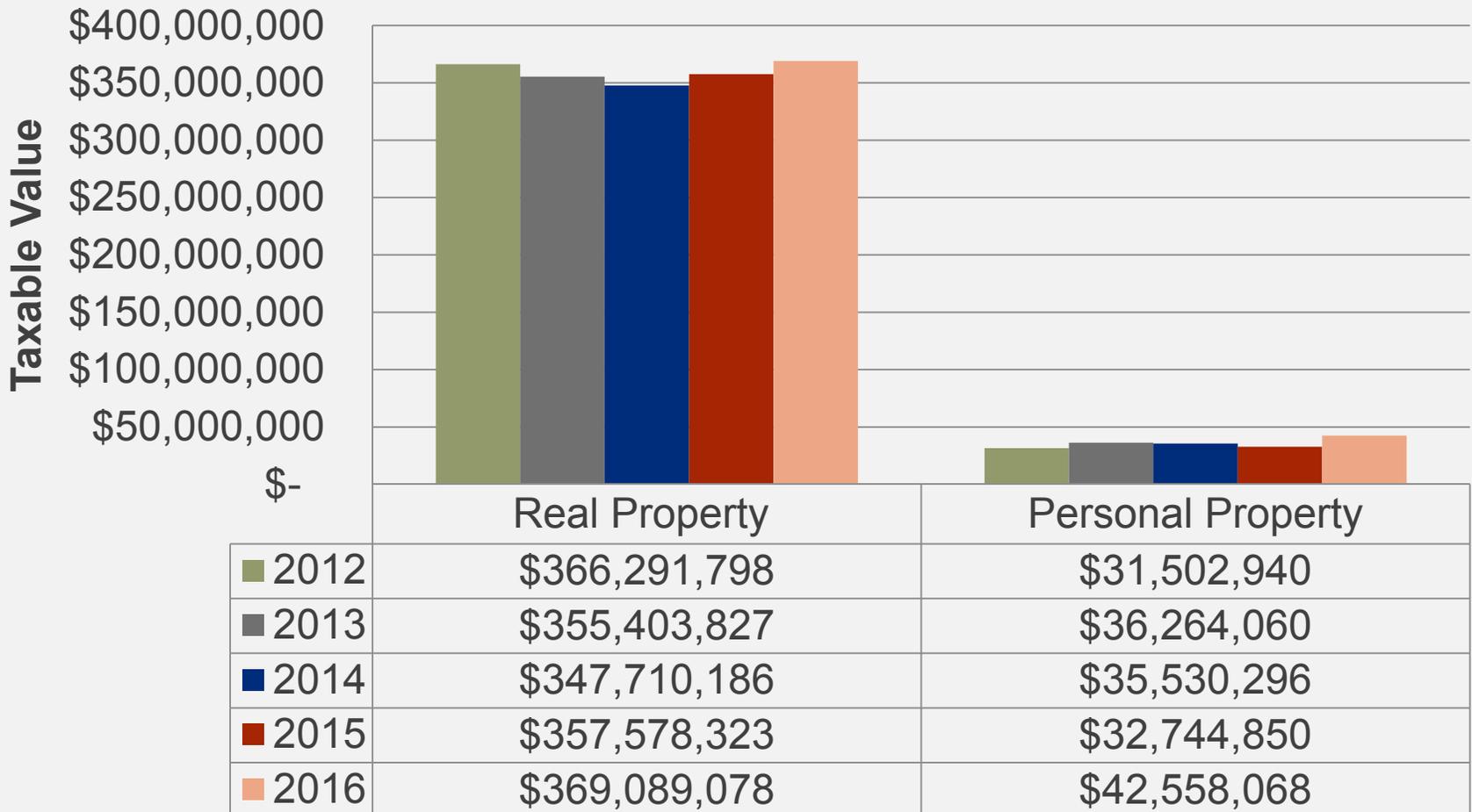
(excludes Imagination Station Reserve Fund, Principal Shopping District Fund, and the Arts and Cultural Commission Fund)

Years Ended June 30

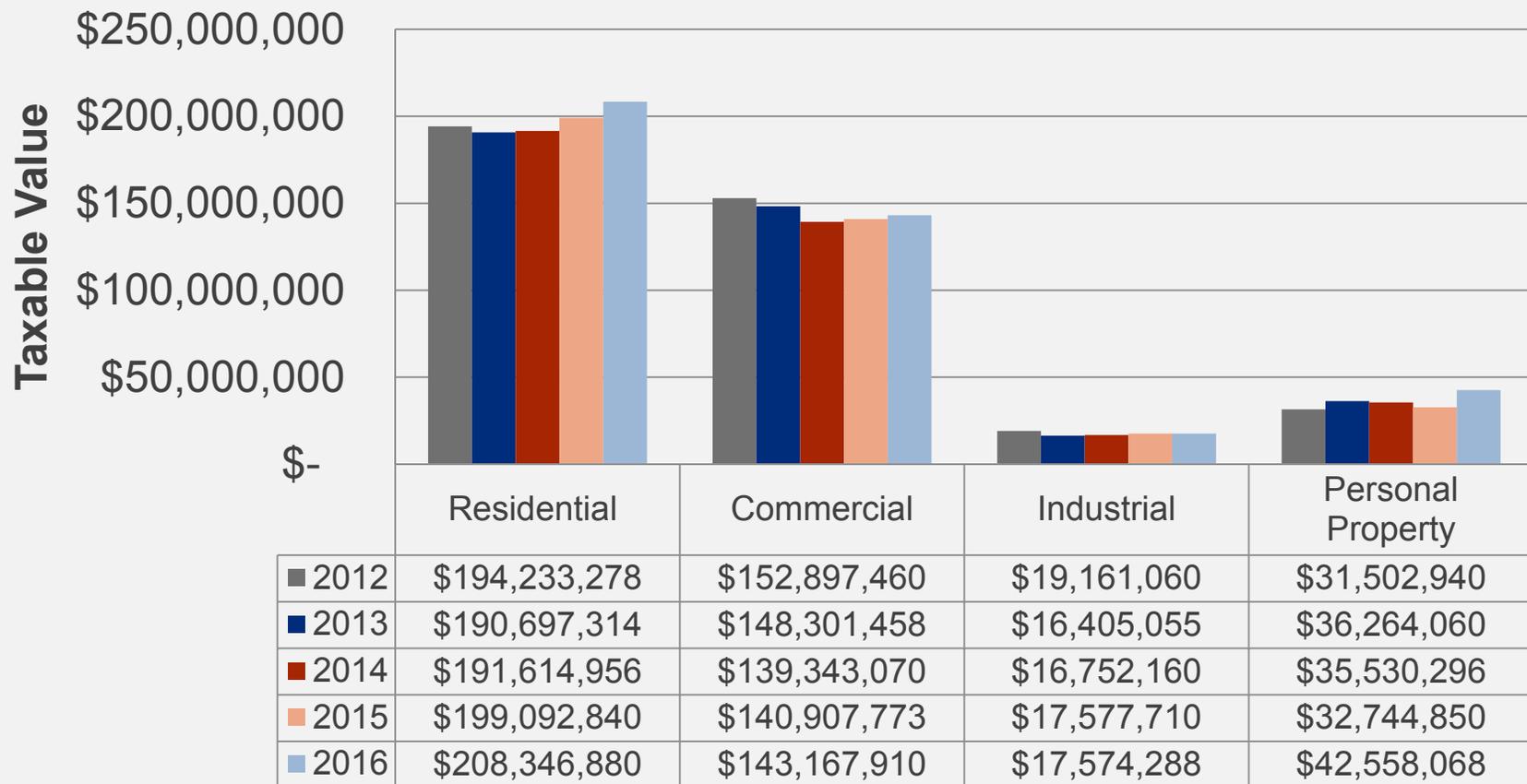


	2014	2015	2016
Interest, Rentals, and Other	\$467	\$426	\$601
Licenses and Permits	\$328	\$598	\$427
Fines and Penalties	\$269	\$273	\$285
Charges for Services	\$584	\$669	\$603
Property Taxes	\$5,274	\$5,281	\$5,551
State Shared Revenue	\$614	\$626	\$763

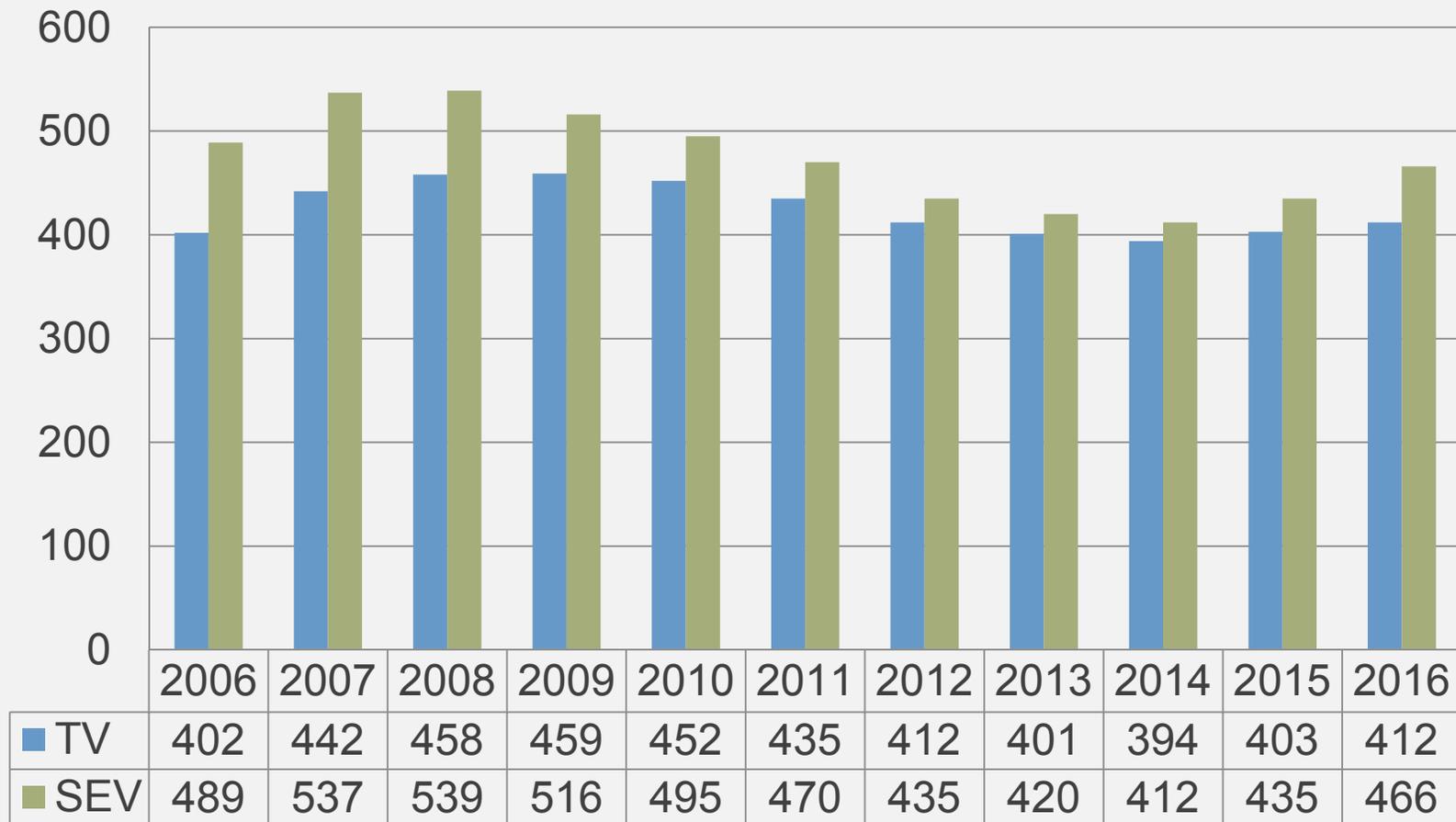
City of Brighton Taxable Value Breakdown Years Ended June 30



City of Brighton Taxable Value Breakdown Years Ended June 30



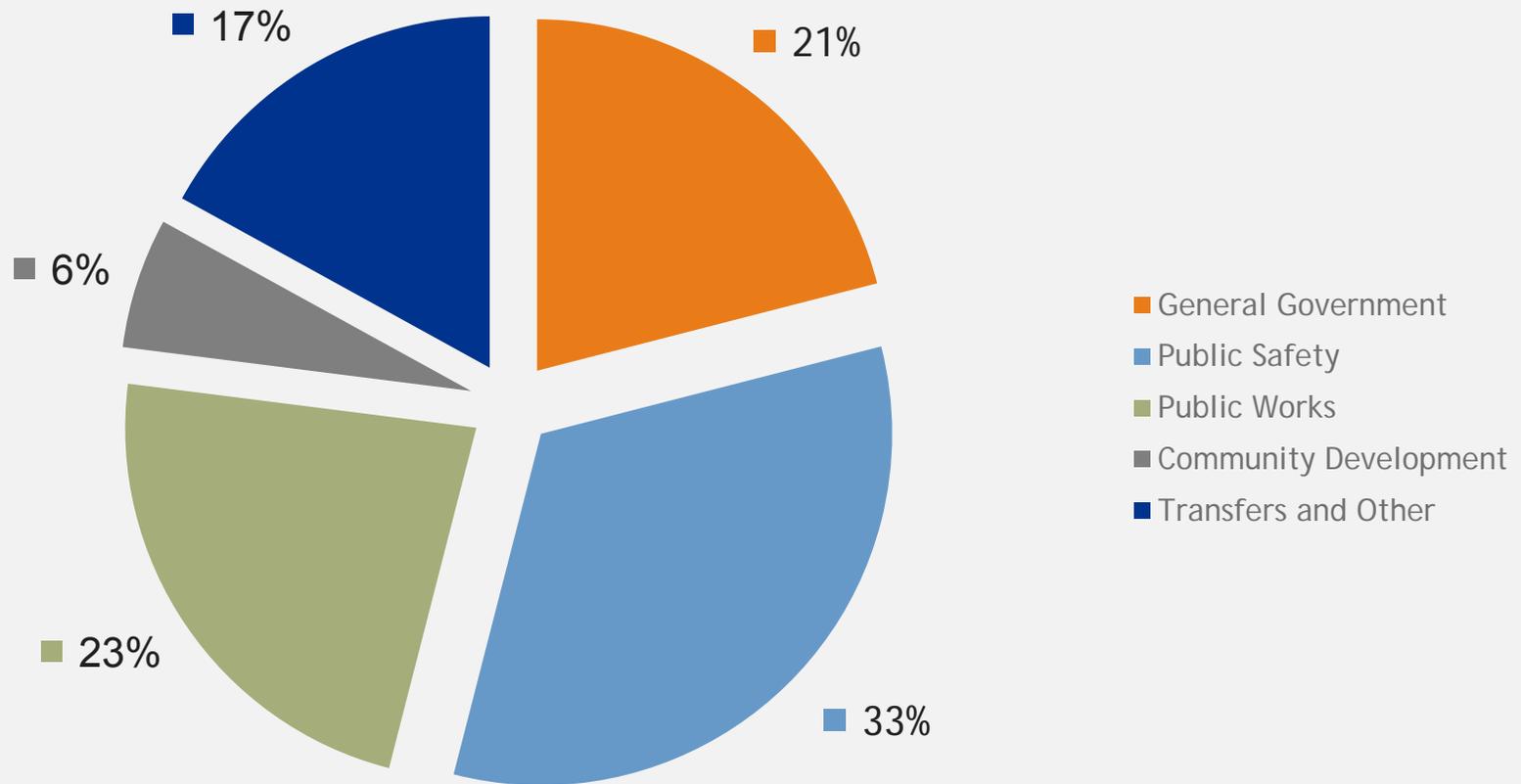
City of Brighton Taxable Value vs. State Equalized Value (in Millions) Years Ended June 30



City of Brighton General Fund Expenditures

(excludes Imagination Station Reserve Fund, Principal Shopping District Fund, and the Arts and Cultural Commission Fund)

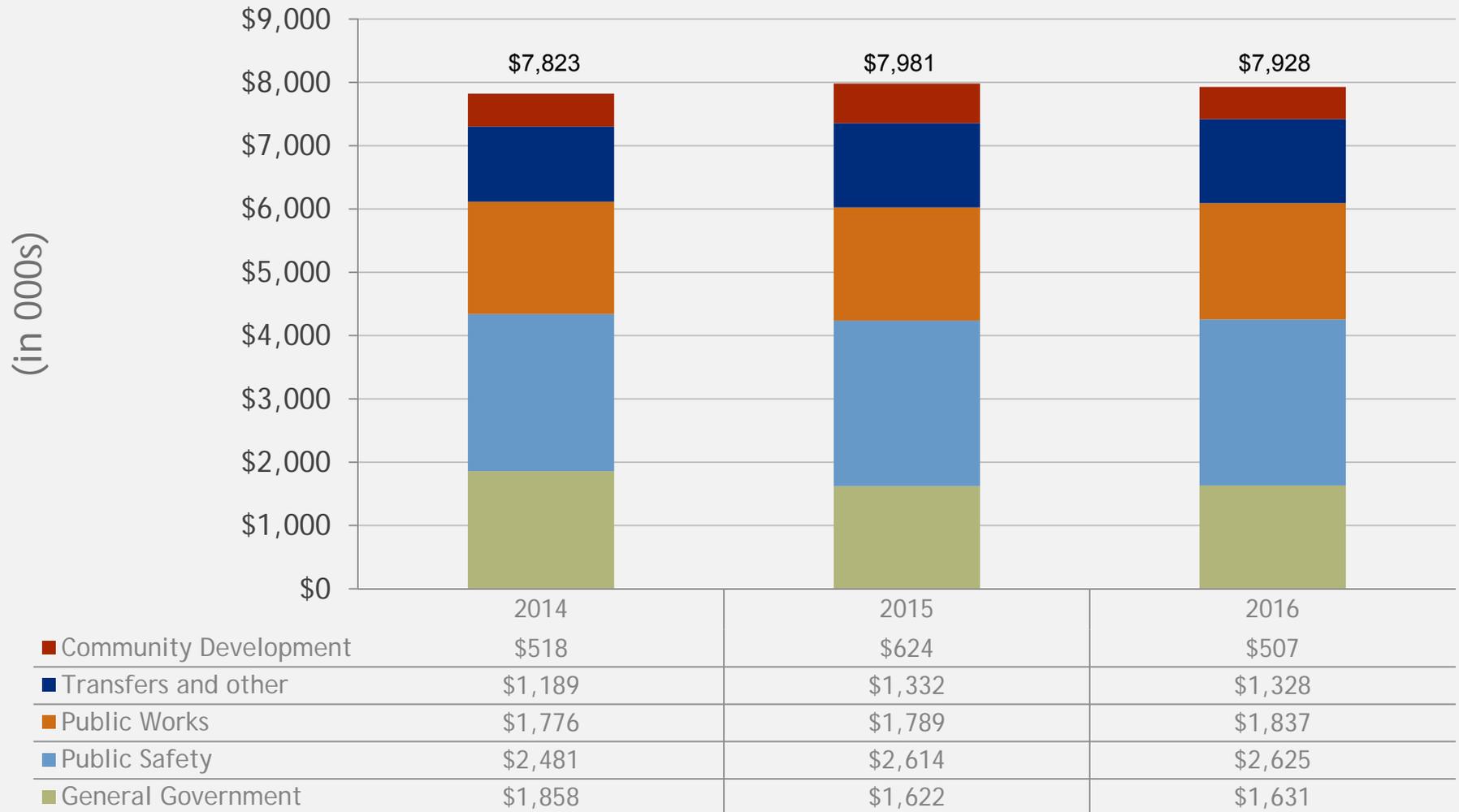
Year Ended June 30, 2016



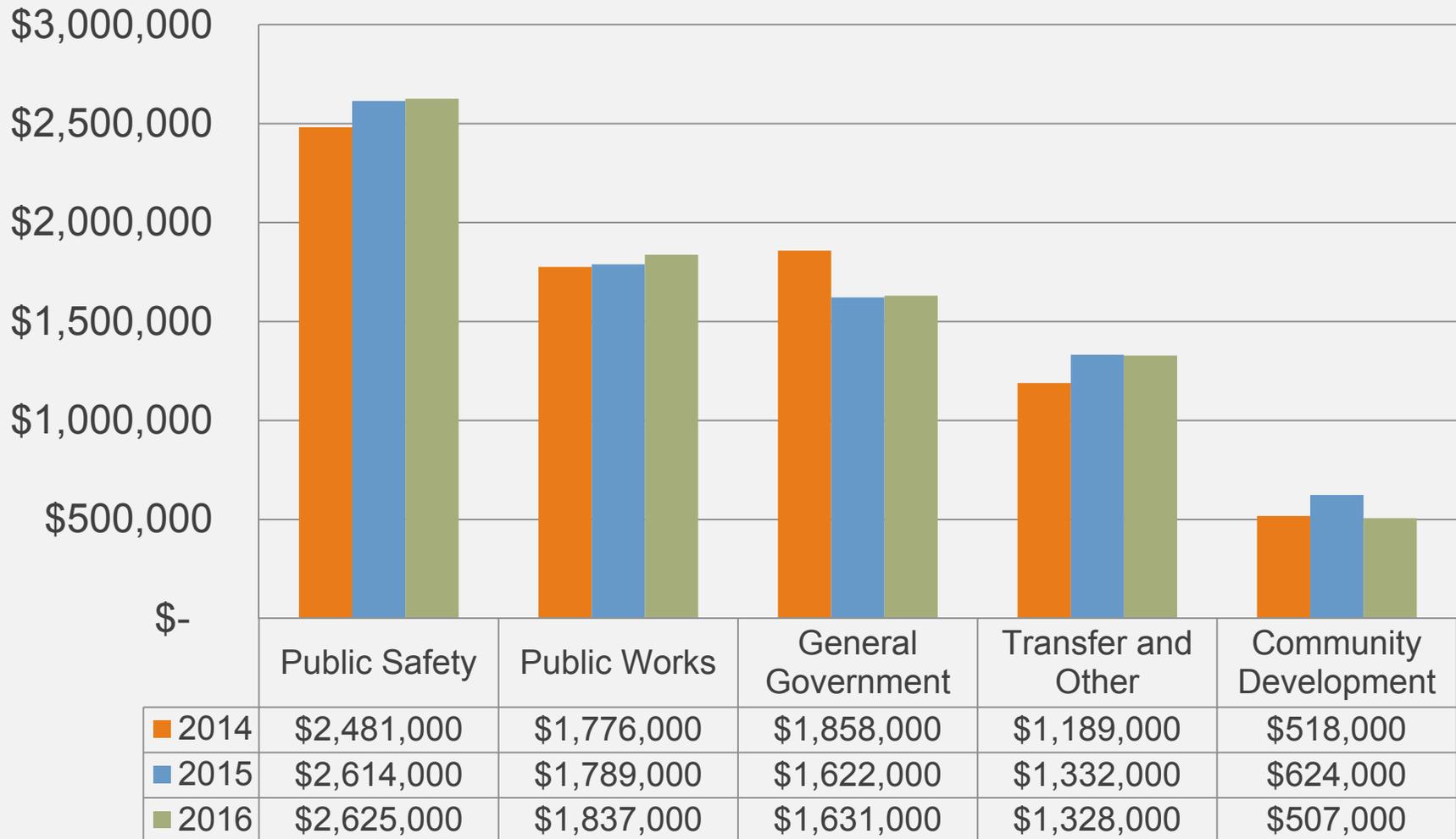
City of Brighton General Fund Expenditures

(excludes Imagination Station Reserve Fund, Principal Shopping District Fund, and the Arts and Cultural Commission Fund)

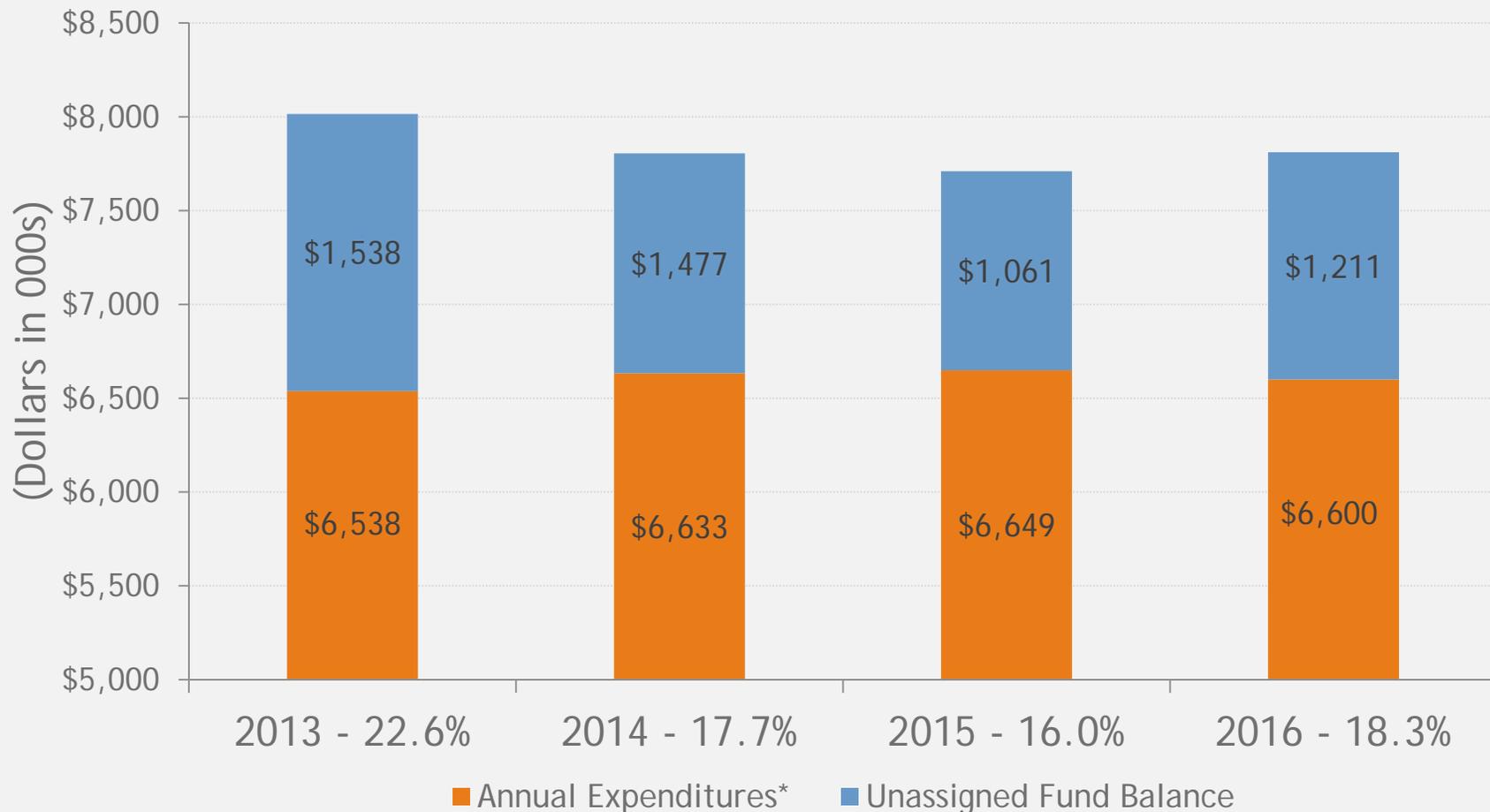
Years Ended June 30



City of Brighton Expenditures Trends (Budgetary Basis) Years Ended June 30

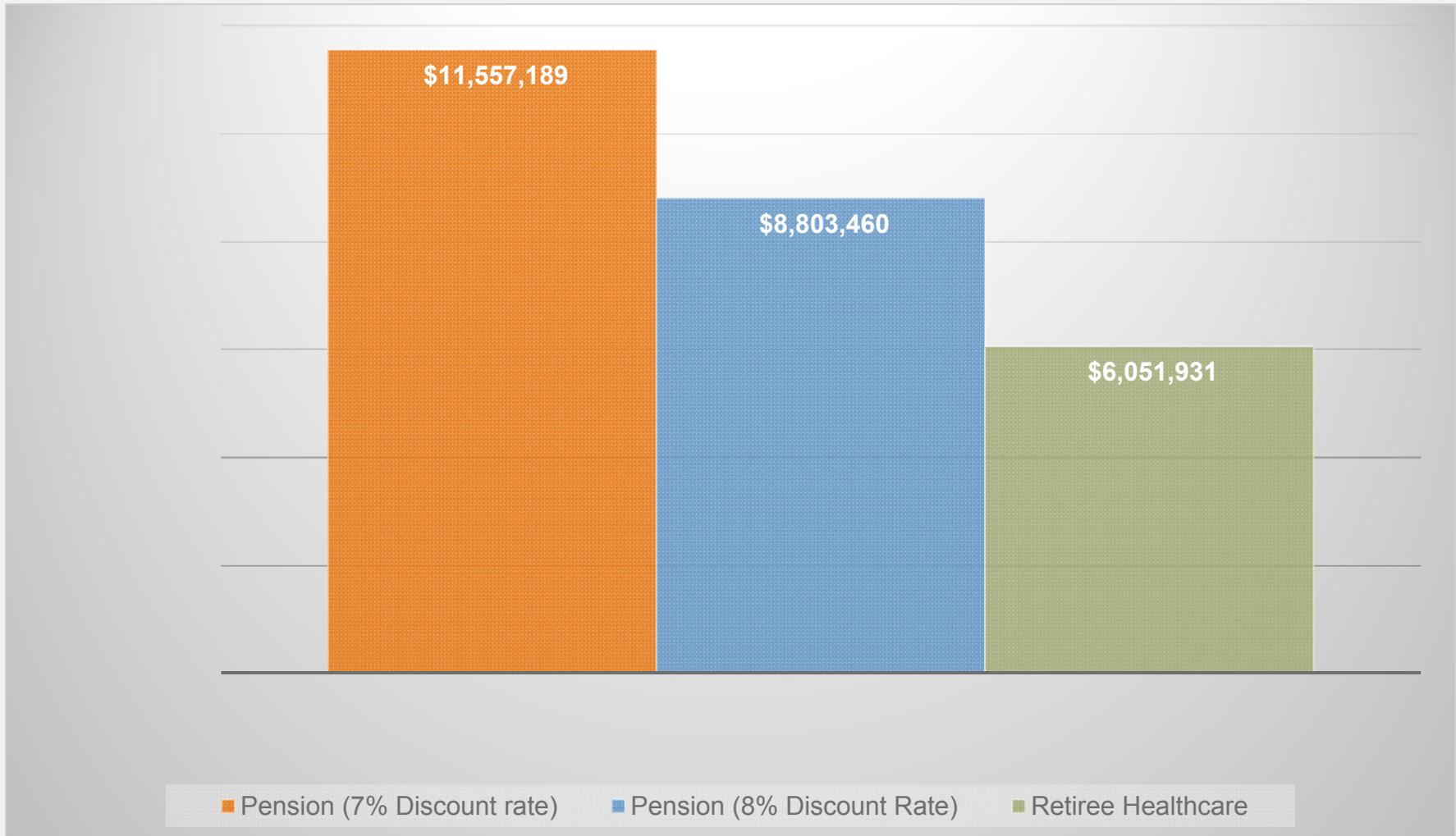


City of Brighton Comparison of General Fund Balances Years Ended June 30

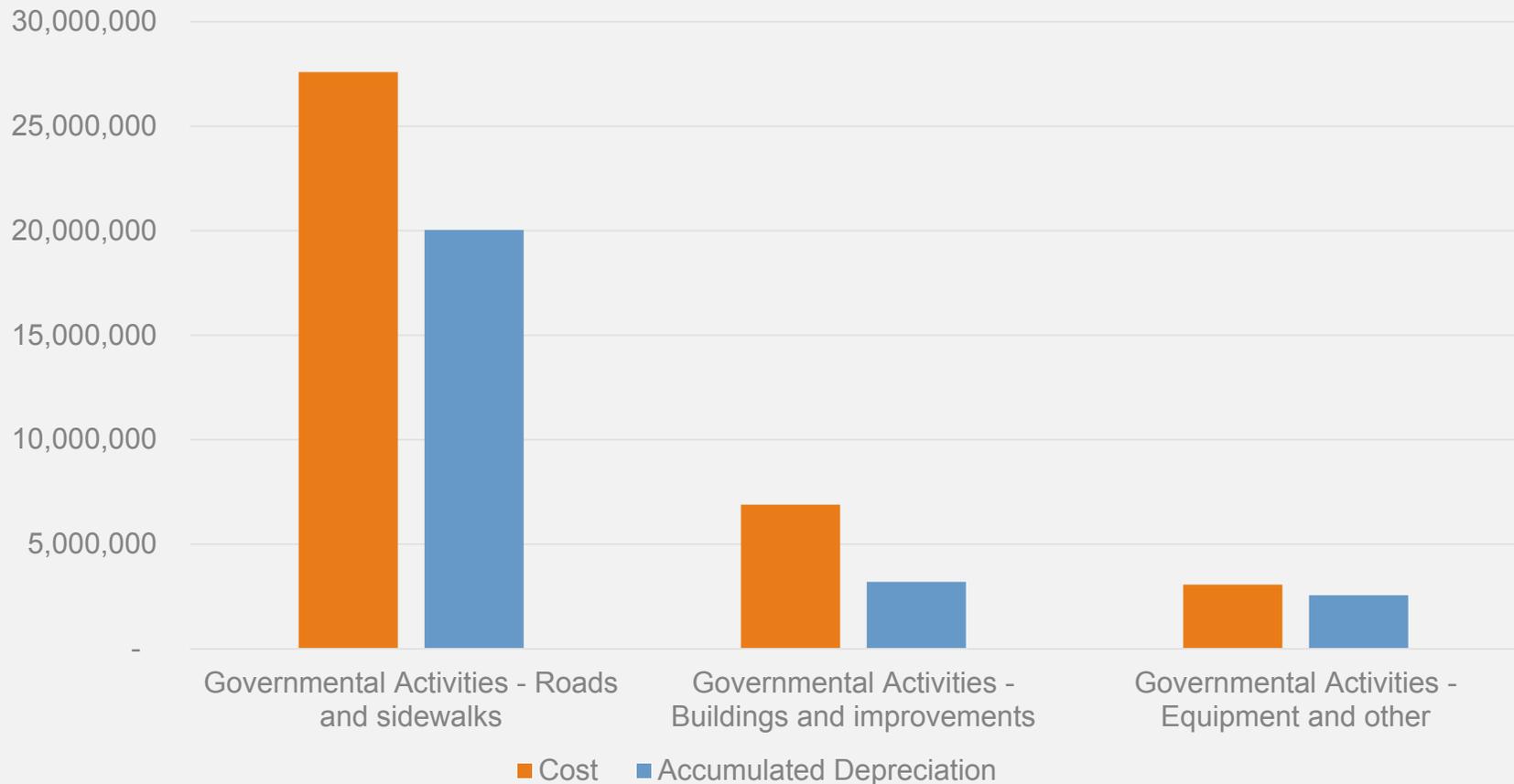


* Annual expenditure figures exclude transfers to other funds and exclude the Imagination Station Reserve Fund, Principal Shopping District Fund, and the Arts and Cultural Commission Fund

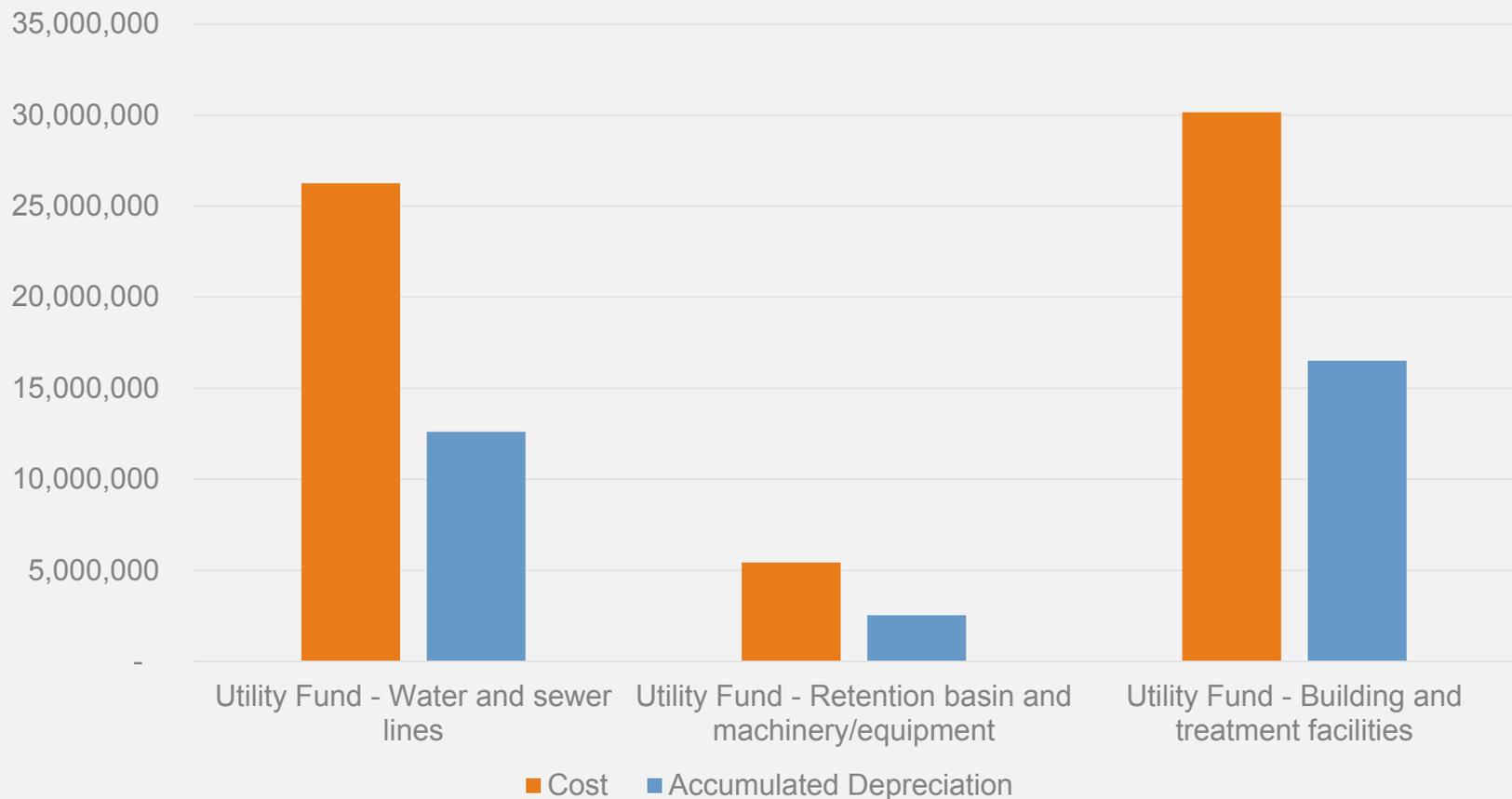
City of Brighton Unfunded Legacy Costs Year Ended June 30, 2016



City of Brighton Depreciable Capital Asset Summary Governmental Activities

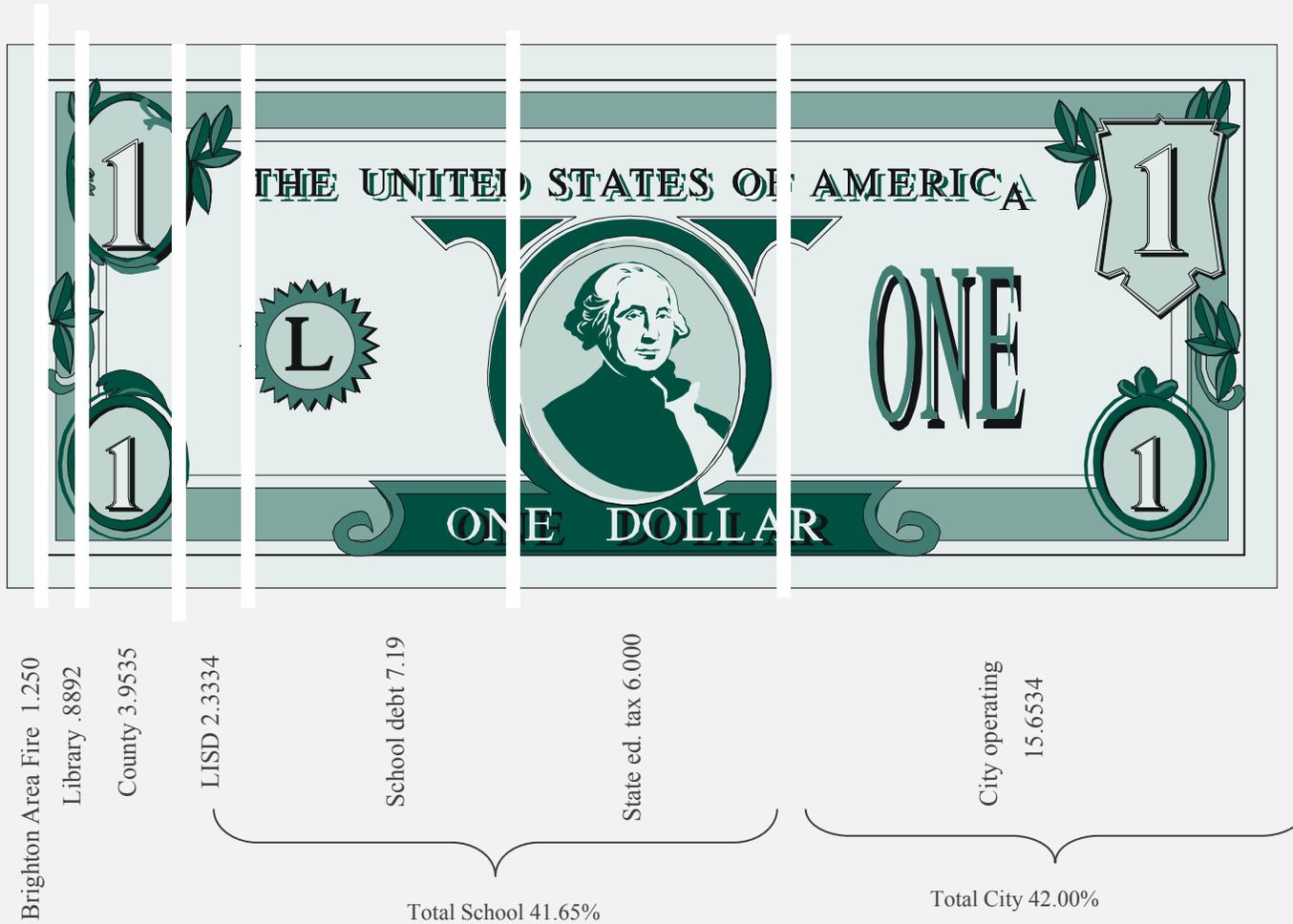


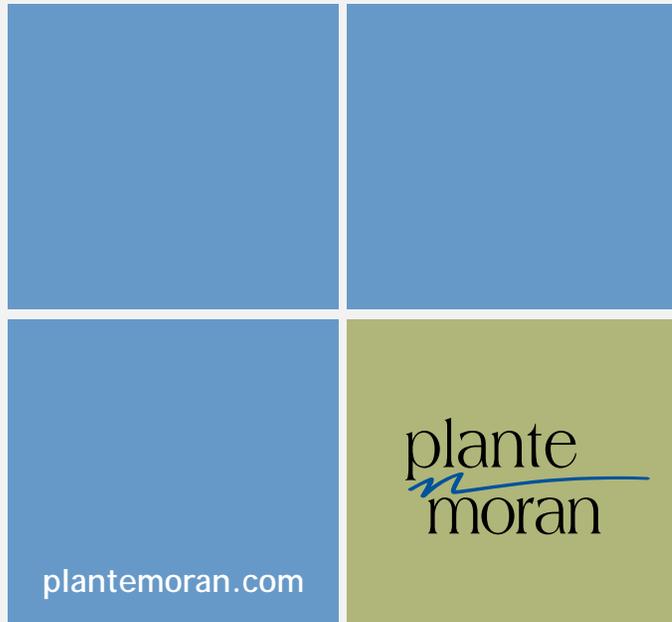
City of Brighton Depreciable Capital Asset Summary Utility Fund



Homestead Property Tax Analysis 2015 Levy

City of Brighton — Year Ended June 30, 2016





■ THANK YOU

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